



## A Historic Year of Achievements Benefitting Homeless Pets

Dear friends of KHS,

Your commitment to the needs of homeless animals fuels the mission of Kitsap Humane Society. And in 2019, our community of staff, volunteers, supporters, advocates and partners helped us make history and set the pace for future growth. With gratitude and pride, here is an overview of 2019's stellar achievements:

**New Pet Adoption Center –** The longstanding need to improve sheltering for animals is something KHS has long wanted to address. In October 2019, with the help of hundreds of generous donors and a lot of heavy lifting, we completed the construction of our new, 9,500-square-foot Pet Adoption Center and joyously welcomed animals and our community inside. This beautiful, well-equipped facility is elevating the quality of housing for animals and offers a far more welcoming environment for our community.

**New Canine Behavior & Training Center –** On the heels of this historic accomplishment, we moved seamlessly into the next phase – a partial renovation of our old shelter building, including a new Behavior & Training Center for canines needing extra guidance and attention to prepare them for their new forever homes.

**Kickin' it with K-9s –** Many KHS canine residents benefit from outings away from the shelter, enriching their daily experience and helping boost their adoptability. Community support utterly exceeded our expectations, and we are grateful to the many volunteers and dog lovers in our region who came forward to help us launch this innovative program that connects dogs and people, improving well-being for all involved.

**Excellent Lifesaving Outcomes –** Over the past decade, KHS had made dramatic improvement in our lifesaving rate. When I came to KHS in 2012, the lifesaving rate was 90 percent – good, but not great. Many volunteers and staff knew we could do better, and our donor family has supported the programs we believed could help us improve. We are excited to report that 2019 was the fifth year in a row in which KHS has attained a 96 percent or higher lifesaving rate, demonstrating our commitment to excellence and leadership in the animal welfare field.

Advancement of Lifesaving Veterinary Care – More animals than ever – now close to half of those admitted to the shelter – require and receive critical veterinary care at KHS. As part of our overall plan to upgrade all KHS facilities to match the quality of care, we began planning for the third phase of campus improvements – a future Veterinary Lifesaving Center.

I invite you to read more about these and other advancements in this 2019 report to the community. We are so grateful for our generous donors, whose gifts truly make a difference, every day. Dedicated volunteers, outstanding staff, partnerships with animal welfare leaders and funders nationwide are equally vital to our success. Your input, your engagement, and your support help KHS reach new milestones, save so many animals' lives, and continue our dedication to create a more humane community for all.

In thanks and with kindness,

Eric Stevens

Executive Director

# Outcomes 2019

Even during a year of construction, our results were extraordinary!



Animals Rescued:

6,112

*2017-19* **19,855** 



Animals Rehomed:

5,879

*2017-19* **19,176** 



At-Risk Animals
Transferred In:

1,735

2017-19 **6,506** 



**Animals in Foster Care:** 

1,156

2017-19 **3,611** 



Spay/Neuter Surgeries:

5,996

*2017-19* **17,355** 



Lifesaving Rate of 96% (or better)

## A Dream Realized ... Outstanding New Shelter Facilities

### Phase 1: New Pet Adoption Center (opened October 2019)

With the generous support of our community, Kitsap Humane Society opened a new, \$6.1 million Pet Adoption Center in October 2019. Our goal was to provide more expansive, healthier, quieter, and less stressful housing for the animals in our care, and an improved experience for the thousands of customers who come to the shelter annually to adopt them. On opening day, many of us were overcome with emotion. Just as we had hoped, the dogs and cats exuded calm in their new kennels, laid down on their soft beds and took naps. The animals in the new Pet Adoption Center are happier, better behaved and getting adopted sooner in the new shelter. All because of YOU!





## and More to Come ... Including a Critical Veterinary Expansion

## Phase 2: New Behavior & Training Center (opened June 2020)

We raised enough money during Phase I of our Campaign to embark on Phase 2, a million-dollar renovation of part of the old shelter building. The centerpiece is the new Heidi Harnett-Wakefield Memorial Behavior & Training Center, honoring a long-standing volunteer leader at KHS. The renovated space includes two behavior/training rooms, a behavior office, and outdoor training yard, all of which greatly improve our ability to assess canine behavior, develop tailored plans for each dog's success, and to monitor

each dog's progress. This often results in successful adoptions and shorter lengths of stay for our canine friends. Phase 2 renovations also resulted in a new, dedicated dishwashing area, improved access from the old building into the new Pet Adoption Center, improved dog holding kennels (for dogs when they first arrive at the shelter), and added storage.





### Phase 3: A New Veterinary Lifesaving Center (still to come)



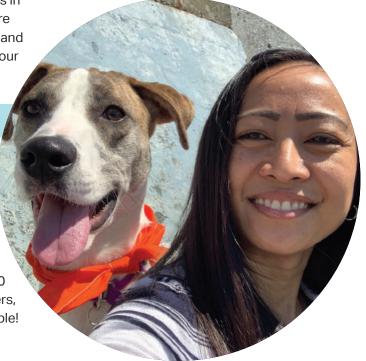
Our current veterinary facilities, located in the old shelter, are outdated, overcrowded, and under-equipped for serving over 6,000 pets rescued by KHS each year – many of them in need of emergency medical care and spay/neuter surgery before being made available for adoption. Plans are underway to build a new, 5,600-square-foot Veterinary Lifesaving Center on our campus, nearly tripling the space we have now, with upgraded ventilation systems and diagnostics and expanded spaces for treatment, surgery, recovery, isolation, dental procedures and our pharmacy. In light of new Washington state legislation approved in 2019, we also hope to provide more access for pets in low-income households, whose families often forego veterinary care or surrender their pets to the shelter when they can't afford it. We will be working closely with our partners in the veterinary community to explore and help us develop this service opportunity. This project is on hold due to COVID-19, but the need to improve our cramped veterinary facilities has never been greater.

## Innovation and excellence are key components of our work.

Kitsap Humane Society is nationally recognized for its achievements in saving animals' lives. In addition to providing first-rate veterinary care for pets in need, KHS is renowned for creating innovative programs and supporting legislation that improves the lives of pets and people in our region. In 2019, we welcomed these innovations:

#### Kickin' it with K9s

The best remedy for stress is exercise and fresh air – for people and pets! That's why we launched our Kickin' it with K9s program, which allows dog-loving community members to take shelter dogs on field trips to local beaches, parks and hiking trails for exercise, socialization and fun! Research shows that these outings (which can also include sleepovers) reduce stress hormones in dogs and promote well-being during their shelter stay. In 2019, volunteers took 185 shelter dogs on more than 650 field trips, and 38 dogs went on sleepovers. Thank you, volunteers, for making this program possible!



## **Pet Protection Program**

When crisis strikes due to temporary job loss, hospitalization, eviction, or domestic violence, members of our community have too often had to surrender their pets to shelters because they had nowhere else to place them. This heartbreaking reality prompted the creation of our Pet Protection Program, which provides up to 90 days of foster care for pets when families need help. The goal is to keep people and their beloved animal companions together. In 2019, the Pet Protection Program provided shelter and care for 31 cats. In the future, we plan to make this program available to dog owners and we are actively recruiting dog foster volunteers to help us. Interested? Contact Samantha Fairweather at sfairweather@kitsap-humane.org.



Kitsap Humane Society is an advocate for the health and well-being of ALL pets in our community. That is why we worked closely with other advocates to support the legislation passed in July 2019 to ban the retail sale of pets from large-scale commercial breeders, also known as puppy mills or kitten factories, in Kitsap County. These breeding operations, many located in the Midwest, raise thousands of animals in overcrowded conditions that often have inadequate sanitation, veterinary treatment, socialization and exercise for the animals. The goal of the legislation is to protect animals raised in inhumane conditions, and to protect customers who may purchase sick animals.

The law goes into effect on July 22, 2020.

## **KHS Financials**

2019 Operating Support and Reven	ue 2019		2018	
Public Support (Donations)	\$941,089		\$878,793	2019 Non-Operatin
Grants	\$109,750		\$73,570	Capital Building Project
Net Event Income	\$535,463		\$516,960	Capital Campaign - Pled
Sub-Total Public Support	\$1,586,302	43.3%	\$1,469,323	Bequests - Designated
Government Contracts (Animal Control)	\$784,254	21.4%	\$777,359	Bequests - Board Desig
*Other Revenue Supporting Animal Control	\$181,323	4.9%	\$106,094	Restricted Gifts (other t
Earned Revenue and Fees	\$1,114,000	30.4%	\$1,127,978	Net Investment Income
Sub-total Operating Revenue	\$2,079,577		\$2,011,432	Other Non-Operating Ir
Total Operating Support and Revenue	\$3,665,879	100.0%	\$3,480,755	Total Net Non-Operati
*Revenues Supporting Animal Control include \$1 revenues	34,886 in Pet Li	cense		Total Net Income
2019 Operating Expenses				
*Animal Control Contract Expenses	\$1,047,006	27.1%	\$926,604	
Shelter Expenses	\$1,345,611	34.9%	\$1,183,804	
Veterinary Service Expenses	\$870,480	22.6%	\$769,074	
**Sub-Total Program Expenses *	*\$3,263,097		\$2,879,482	
Development	\$594,636	15.4%	\$545,556	
Total Support Services	\$594,636		\$545,556	
Total Operating Expenses	\$3,857,733	100%	\$3,425,038	
Net Operating Income	\$(191,854)		\$55,717	

2019 Non-Operating Net Revenue	2019	2018
Capital Building Project Expenditures	\$(4,689,276)	\$(1,220,318)
Capital Campaign - Pledges and Gifts	\$1,507,574	\$2,630,873
Bequests - Designated for the Campaign	\$590,000	\$436,538
Bequests - Board Designated Reserve	\$301,000	\$65,846
Restricted Gifts (other than Capital Campa	ign) \$12,807	\$48,000
Net Investment Income	\$107,574	\$24,275
Other Non-Operating Income	\$0	\$0
Total Net Non-Operating Revenue	\$(2,170,321)	\$1,936,664

\$(2,362,175)

\$1,992,381



\*Animal Control Contract expenses include a portion of Shelter and Veterinary expenses associated with care for stray and impounded animals, during an intial "stray hold" period, as well as expenses associated with operating the Pet License Program.

## Mobilizing to save lives: 246 bunnies rescued

Kitsap Humane Society is nimble, innovative and committed. So when KHS Animal Control Officers responded to a hoarding case in February 2019 involving the rescue of 246 bunnies – the largest rescue in our history – we didn't blink. Instead, we got to work, with your help!

Our dog training center was converted into an emergency bunny intake, exam and triage space and housing for wall-to-wall bunnies. Teams fanned out across the county to purchase bunny supplies, cages and water bottles. Foster volunteers and rescue groups were mobilized to provide home care for healthy bunnies, some of them pregnant. Dozens of bunnies required specialized veterinary care, such as nursing newborns and their mothers, newborns who needed to be bottle-fed around the clock, and bunnies needing treatment due to injuries, urine burns, and other ailments.

We were fortunate to have the help of our generous community – including donors, volunteers, adopters, foster parents, rescue groups, veterinarians, and local businesses – pitching in to help us provide the bunnies with care and loving homes. On behalf of the bunnies, thank you!



<sup>\*\*</sup>Includes: \$228,271 in administrative costs + \$213,929 in depreciation

## Leaving a legacy for the animals

David and Katherine De Bruyn made a legacy gift in memory of their dog Abbaye. Here is their story:

We all have causes that are closest to our hearts. My husband David and I have always wanted a place for animal welfare in our estate plan. We initially chose a national, out-of-state organization. However, the more we learned about Kitsap Humane Society, the more we realized we need look no further than home. What they do for animals, and how they do it, has earned our admiration and respect.

Initially, we supported KHS through annual giving. When the capital campaign was launched, we took the opportunity to name a kennel in the new Pet Adoption Center for our beloved dog, Abbaye. Subsequently, we have dedicated a legacy gift to KHS. This decision fits well with our participation in the Leave 10 for Kitsap campaign, sponsored by the Kitsap Community Foundation. By enrolling in the campaign, we have committed to leaving at least 10 percent of our estate to benefit and make a lasting impact on non-profit organizations serving Kitsap County.

We are heartened to live in a county so well served by its animal welfare organization, and encourage others to join us in supporting KHS.





#### **Friends Forever Society**

The KHS Friends Forever Society recognizes caring donors who have notified us that they have remembered Kitsap Humane Society in their estate planning. To learn more about how to make a legacy gift, please contact Paula Rimmer, Director of Development, (360) 692-6977, ext. 1251.

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## **Pet Lifesaving Campaign Donors**

## Thank you to the many individuals and organizations whose generosity funded our new facilities. List updated as of February 2020.

#### Leadership Gifts -\$200,000 or more

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C. Keith Birkenfeld Memorial Trust

Estate of Almeda Wilson

Estate of Dorothy Rosso

Estate of Marcia Gilfillan

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#### 2019 Gifts of **Compassion -Annual Support**

Your support in 2019 made it possible for us to have a truly amazing year and rescue over 6,100 homeless pets. Our lifesaving results would not be possible without your support. We are deeply grateful to all our generous donors.

Due to space limitations, only donors of \$100 or more are listed. We apologize for any missing or incorrect names in this report. Please call (360) 692-6977, ext. 1210 with changes

#### \$25,000 or more

Cowlitz Indian Tribe Estate of Carol Ann Geier Estate of Marcia Gilfillan Jacobi Family Foundation Kitsap Community Foundation (via Kitsap Great Give) Cynthia Sears

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#### Eevee gets a fresh start

This adorable, scruffy Terrier came to us with a broken jaw from trying to escape from a crate. She was surrendered to Kitsap Humane Society when her family couldn't afford the veterinary bill to treat her.

Our veterinary team performed surgery to repair her jaw and she went into a loving foster home for six weeks of recovery and TLC.

Little Eevee had some anxiety issues, and her volunteer foster home worked on helping her feel less stressed and more at ease. She's since been adopted into a family that simply adores her!

Thank you for supporting Kitsap Humane Society, and the lifesaving care we provide to pets like Eevee.



#### Be a hero and license your pet!

Did you know that 75 percent of lost pets never make it back home? Unfortunately, it's true. You can help your pet get back home where they belong by purchasing a license. Pets who are licensed and wearing their tags can easily be returned home, whether they are found running loose by a good citizen, an animal control officer, or brought to a veterinarian's office.

Kitsap Humane Society is the pet licensing agent for all jurisdictions in Kitsap County, including cities/municipalities and unincorporated Kitsap County. In addition to cat and dog licenses, KHS also issues chicken licenses for the city of Bremerton. You can purchase a pet license at kitsap/humane.org/ programs-services/ licensing/.

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Many thanks to Haselwood Auto Group, our 2019 Grand Shelter Sponsor









#### Thanks to you, this princess had a happy ending

This stray 3-month-old kitten was found by a caring citizen, thin, listless and near death. She was brought to Kitsap Humane Society in hopes that our team could save her.

Shortly after her arrival, she began vomiting, and X-rays revealed a foreign body causing blockage in her stomach and intestines. Our veterinarians performed emergency surgery and found that she was full of pieces of plastic, perhaps ingested while she was scavenging for food.

We named her Princess Pea, and our veterinary team fell in love with this little sprite while continuing to provide her with critical care during her recovery. She was fed by a syringe until she was able to eat slurry on her own, and our staff regularly took time from their busy schedules to snuggle her like a baby.

Day by day, she began to heal, gain weight and grow strong. Roughly six weeks after her arrival, she was adopted into a loving home of her own, just in time for the holidays!

Thanks to your financial support, we're able to save the lives of thousands of hurting and homeless pets like Princess Pea every year. On behalf of the animals, thank you!

#### Corporate and **Community Sponsors**

Thank you to all our corporate and community partners - YOUR support is an investment in our local community and makes it possible for us to bring the most progressive lifesaving practices from the animal welfare field into our shelter every day.

Our community partners share our passion and commitment to animal welfare and support our life-saving mission in so many ways. Annual event sponsorships, in-kind sponsorships, matching gifts and teams of volunteers are vital in helping us save more pets'

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Every year, KHS receives thousands of in-kind donations from generous individuals and companies. Listed below are those supporters who have made in-kind donations (including vehicle donations) with a value of \$250 and greater.

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Kitsap Humane Society's 2019 Impact Report

#### **Our Mission:**

Kitsap Humane Society is an independent nonprofit committed to providing positive, life-changing solutions to people and animals in need. We do so by:

- Accepting, sheltering and rehabilitating companion animals in need.
- Providing humane rescue, protection, adoption and education services.
- Implementing progressive life-saving and life-affirming programs.
- Collaborating and partnering with our region and supporters to build a model humane community.

#### **Our Vision:**

Our vision is that every adoptable companion animal has a home.