



Building A Humane Community

*Kitsap Humane Society's
2017 Impact Report*



Kitsap
Humane Society



Our Work Is Excellent ... But Our Facility Is Not

A Message from our Executive Director and Board President

In 2017, over 7,000 homeless, vulnerable animals arrived at our shelter. Each animal came with a unique story, and a remarkable 96 percent of these animals were saved. KHS continues on a an incredible journey of growth and transformation, and we are grateful to our animal-loving community for your support. Thank you for attending our events, donating generously, and helping us grow our adoptions by 70 percent in five years. Thank you to our staff and volunteers – your deep dedication to our lifesaving mission ensures that each animal receives love, respect, personalized attention, and specialized care.

We go beyond caring for animals. We connect animals with people. And we engage our broader community in creating a humane world for animals. Our lifesaving work is made possible by the combined efforts of loving families who adopt pets from KHS, generous donors who support the mission, tireless volunteers and foster parents who are here every day for the animals, children who take part in our humane education programs, and caring, animal-loving families who access our low-cost spay/neuter services to reduce unwanted litters and pet homelessness.

It is an exciting time to be involved with KHS. Yet one thing is missing. Our work is excellent, but our aging facility has become outdated, inefficient and overcrowded. In 2017, we launched a capital campaign to expand and rebuild our animal shelter. It's time for a facility that matches the excellence of our work. Learn more about it here – or come take a tour.

Eric Stevens
Executive Director

David Sanders
Board President

2017 – A Record-Breaking Year for the Animals!



96%
of animals saved

6,810
animals rehomed

5,910
animals adopted

1,230
animals in foster care

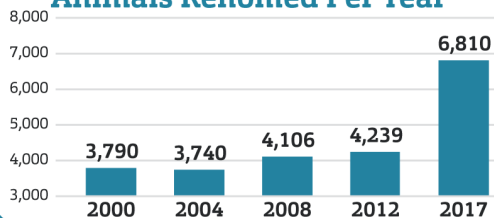
5,607
animals
spayed/neutered

2,473
at-risk animals
transferred in

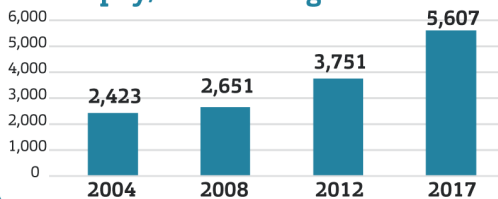
3,204
stray animals
taken in

1,358
animals relinquished
by owners

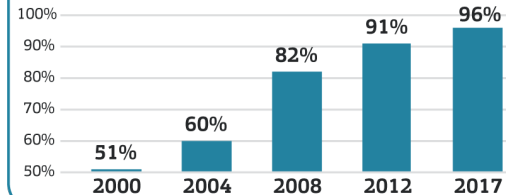
Animals Rehomed Per Year



Total Spay/Neuter Surgeries Per Year



Animal 'Save Rate' at KHS



Our Transformative Programs Save Lives

Building a Humane Community and Helping Pets in Need



Rescue Me: 2,473 Animals Saved

Our compassion knows no borders, and our Rescue Me program plays a critical role in saving lives and elevating animal welfare in our community and beyond. For many of our partner shelters, KHS is the only hope for medical care, behavior support and adoption options for their shelter pets. Gizmo came to KHS in September after being saved from Texas, following the devastation of Hurricane Harvey. In 2017, 2,473 cats and dogs were transferred in from our partner shelters and rescue groups from as close as Tacoma, to as far away as Guatemala.



Foster Care: 1,230 Animals Nurtured

In 2017, a record-breaking 1,230 animals spent time in foster care, including Anise. This shy puppy spent two months in a foster home gaining confidence and house skills until she was ready for adoption. Over 195 foster parents provided home care for newborn and orphaned kittens and puppies, nursing mother pets, pets recovering from illness or surgery, and elderly or stressed pets needing a break from the shelter. And it wasn't just cats and dogs - chinchillas, guinea pigs, bunnies, parakeets, and even a pig spent time in foster care!



Veterinary Services

Our shelter medicine team is essential to our 96 percent lifesaving rate. In addition to providing routine exams, vaccinations and 5,607 spay/neuter surgeries in 2017, veterinary staff triaged injured and sick pets daily. Snaggletooth arrived at KHS in April from a local veterinary hospital when he was found injured with several severe wounds. He needed multiple surgeries and battled antibiotic resistance. After six months of intensive treatment he was finally healed and found a home! These pets often face euthanasia elsewhere, but at KHS they receive the lifesaving treatment they deserve.

It's Time! The Animals Deserve Better

KHS Has Launched a Capital Campaign to Build a New Shelter

KHS is a recognized, innovative leader in animal welfare. Our work is excellent, but our aging, cramped, inefficient facility is not. The animal housing is too small, noisy and stressful for the animals. Our veterinary services, recovery, and adoption areas were not built to accommodate the volume of pets and the lifesaving practices of our work today.

The animals deserve better.

That's why we've launched a capital campaign to build a new shelter! We have raised \$2.7 million toward our goal and hope to break ground in the summer of 2018. Stay tuned for more exciting news on this important project!



For more information, contact:

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KHS Financials

2017 Operating Support and Revenues	2017		2016
Public Support (donations)	\$702,292		\$614,244
Grants	\$104,780		\$101,450
Net Event Income	\$397,255		\$335,365
Sub-Total Public Support	\$1,204,327	37.3%	\$1,051,059
Government Contracts (Animal Control)	\$768,239	23.8%	\$751,819
Other Revenues Supporting Animal Control	\$192,143	6.0%	\$171,235
Earned Revenues and Fees	\$1,059,367	32.9%	\$999,981
Sub-Total Earned Revenues and Fees	\$2,019,748		\$1,923,035
Total Operating Support and Revenues	\$3,224,075	100.0%	\$2,974,094

2017 Operating Expenses			
Animal Control Contract Expenses*	\$845,670	25.8%	\$927,589
Licensing Program Expenses	\$81,409	2.5%	\$68,159
Shelter Expenses	\$1,099,377	33.5%	\$930,437
Veterinary Service Expense	\$660,895	20.1%	\$541,638
Sub-Total Program Expenses	\$ 2,687,351		\$2,467,823
Administrative	\$215,577	6.6%	\$226,589
Development	\$379,709	11.5%	\$291,647
Sub-Total Supporting Services	\$595,286		\$518,236
Total Operating Expenses	\$3,282,637	100.0%	\$2,986,059

Net Operating Income	(\$58,562)	(\$11,965)
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*Animal Control Contract expenses include a portion of Shelter and Veterinary expenses associated with care for stray and impounded animals.

Non-Operating Revenue	2017	2016
Capital Campaign - Pledges and Gifts*	\$1,476,147	\$0
Capital Campaign Costs and Reserves	\$(248,810)	\$0
Restricted Gifts	\$17,481	\$126,637
Bequests - Board Designated Reserve	\$104,897	\$552,271
Net Investment Income	\$66,339	\$0
Other Non-Operating Income	\$14,537	\$8,910
Total Non-Operating Revenue	\$1,430,590	\$687,818

Total Net Income	\$1,372,028	\$675,853
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*In addition to the \$1,476,147 in pledges and gifts committed to the capital campaign in 2017, KHS has allocated about \$550,000 in bequests received in 2016 for the campaign. By March of 2018, nearly \$2.7 million in funds had been committed toward the campaign.

Our Volunteers Are Lifesavers

Volunteers are at the heart of all we do. More than 350 volunteers help us with our lifesaving success, from twice-daily walks for dogs, to socializing and brushing cats, photographing animals, assisting the Vet Services department, doing laundry and dishes, and staffing special events – the list goes on and on, and we can't thank them enough for the difference they make every day! In 2017, KHS rolled out a number of new training and educational opportunities for volunteers, including classes in Behavior Science, Enrichment, and Shy Dog Socialization.



Remembering Heidi

We want to pay tribute to a very special volunteer, Heidi Harnett-Wakefield, who passed away last summer. Heidi's official role at KHS was that of Lead Dog Walking Volunteer, but she was far more than that. Heidi's impact and her legacy are undeniable. In our local animal welfare community, she was an enormous force for good – bringing dedication, advocacy, integrity and generosity. We all miss her. We will always remember her.



2017 Gifts of Compassion - Annual Support

Your support in 2017 made it possible for us to have a truly amazing year and rehomed 6,810 pets. Every donation helps and our achievements would not be possible without your support. We are deeply grateful to all our donors.

\$25,000 or more

Combined Federal Campaign of Greater Olympic Peninsula
Estate of Anne Evelyn Snow
Kitsap Community Foundation (via Kitsap Great Give)

\$10,000 - \$24,999

ASPCA
Carole Aughnay
Boand Family Foundation
Cross Charitable Foundation
Daniel Galvin
Carl Haefling and Pamela Johnson
The Norcliffe Foundation
One Call for All
PetSmart Charities
John and Rinda Picard
Eric and Tara Scouten
Scott Wakefield

\$5,000 - \$9,999

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Bainbridge Community Foundation
Best Friends Animal Society
Mike and Robin Callahan
DT Micro/Dave and Jeanette Tucker
Estate of Lester J. Tisher
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Aaron and Aletha Howes
Kathleen Schultz Attorney at Law
Kitsap Bank
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Cody Magee and David Ferguson
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Lee and Kathy Oliphant
Shannon Orr and Melanie McAllester
Peninsula Subaru
Boand Family Foundation
Allen and Patti Pod
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Rotary Club of Bainbridge Island
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David Sanders and Wendy Arnolds
Richard and Stephanie Satter
Eric and Caroline Stevens
Stokes Auction
Stephen and Lana Swann
Erin Thomasson and Lisa Harper
Eric and Piper Tupper

\$2,500 - \$4,999

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Tina Chenevert and Doug Blangsted
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Estate of Glenice Anderson
Estate of Virginia A. Lyon
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Lynn Fleischbein
Thomas and Aldona Flores
Reeve and Kay Fritchman
Frank Gibbons
Elliott and Lynn Green
Julie and Jono Hanafin
Matthew Hoey
Rolf and Molly Hogger
James and Nuhad Kadlec
Selma Kull
Philippe and Andrea Lantin
The Latitude 48 Group
Maddie's Fund
Ryan and Mikka March
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Nordstrom Cares
PSW Electric, Inc.
Rosemary Shaw and Roy La Croix

Kevin Sheehan and Nancy Conway
Jeanne Soulier
Eric Spencer and Rana Tan
Truist
United Way of Kitsap County
Michael and Kathi Vimislik
WA Federation of Animal Care and Control Agencies
Julie Williams and Marshal Kushniruk

\$1,000 - \$2,499

Anonymous (3)
15th Company Class of 1992
Mark and Katharine Allison
Allstate Giving Campaign
Amazon
Denis and Jacqueline Ashley
AT&T United Way/Employee Giving Campaign
Paul and Jacquelyn Aufderheide
Bainbridge Island Vineyard & Winery
Pat Barbarita
Brett and Cynthia Bellas
Eileen Black and Jeff Adair
Hylida Blaske
Blu Berry Frozen Yogurt
The Boeing Company
Clint and Megan Boxman
Charlotte Brown
Cynthia Brown
Bruce Titus Port Orchard Ford
John and Kathleen Bullivant
Rande Burkle and Miles Van Epps
Jack Burnam
Mary Carpenter

Jennifer Carr and Gene Darby
Casey Family Programs
Susan Caulkins and Teresa Hansen
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Chipolte Mexican Grill
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Cloise and Mike Construction, Inc.
Ian and Kim Coletti
Mel and Vicki Colliander
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Judy Danley
Dee Fitzgerald State Farm Insurance
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Christopher Dolan
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Everett and Bernie DuBois
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Fidelity Charitable Gift Fund
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Liz Kaufman and Lois Schultz
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Dean Moyer
Linda Munson
Chuck and Pamela Murphy
Network for Good
Christine Nicksic
Bruce and Jeannie Nordstrom
North Kitsap UU Church
NW Golf Range
Steven and Kimberley O'Hara
Emily Olson and Douglas Henry
Jenny Paulson
Pedigree Foundation
PG&E Corporation Foundation

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 Rice Family Foundation
 Janice Ritland
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 Christina Russell
 Tamera Ruth
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 David and Jenn Ruzumna
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 W. Earle and Sandra Smith
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 State Farm Companies
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 R. Scott and Susan Stultz
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 Hastings
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 Sally Tellekson
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 Pernell Tyus
 Daniel and Tracy Vaughn
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 VCA Central Kitsap Animal
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 Visual Options
 Michael and Carol Wall
 Washington Secretary of State
 Tom and Katie Weed

Brian and Kate Wicks
 Kirsten Zawoysky and Whitney
 Smith

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 Rebecca Andros and Bill Galloway
 Animal Magnetizm Dog Daycare
 Sherry Appleton and Ron Foley
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 Carole Baldwin
 Susan Ball and Karyl Wahl
 Mike and Kathy Barker
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 James and Patricia Beggerow
 Betty Bentley
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 Jim and Mary Bolger
 Jill Boltz
 Walter and Arlys Bosselmann
 David and Susan Bray
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 Charles and Sandra Butler
 Stephen Canale
 Jerome and Mary Carbone
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 Trish Challis
 Patricia Christensen
 Molly Clark
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 Rita Dady
 Tom and Pam Dardis
 Peter and Mardi Dawson
 Donald and Shirley Dilger
 Angela Dodge and John Ryan

John and Stacy Dore
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 Marlene Flynn and David Lynch
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 Julie Ann Geer
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 Gerding Companies
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 Robert Hooper
 Ed and Carol Hughes
 Jamie and Melodee Hughes
 Kevin Hull and Boris Hull
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 Ron and Katya Hurst
 HWY 420
 iTEP International
 Stanley Johnston
 Trudy Jones
 Theresa Juel

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 Todd and Lori Oberlander
 Roy and Alice Olsson
 Pacific NW Title
 Dan and Dianna Palermo
 Paper and Leaf

Robert and Sandy Pavey
 Bruce Pedrotti
 Rolland and Theresa Perry
 Sandra Pettit
 O.J. and Renee Potter
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 Toni Roberts and Jon Siok
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 Aaron Salo
 Ella Sanders
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 Shirley Schultz and Martin
 Christoffel
 Schwab Charitable Fund
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 Laurie Sharma
 Judy Sharnes
 Sound West Holdings
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 Suzanne Theros
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 John and Betty Vogt
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 Frederick and Hanneliese Ward
 West Monroe Partners
 Paul and Susan White
 Priscilla White-Lineker
 Jill Williams and Richard Thymian
 Rosalind Williams
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\$250 - \$499

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 Acupuncture & Wellness Center, P.S.
 Bradford and Mary Adreon
 Dean and Allison Alexander
 All Star Lanes and Casino
 Megan Allan
 Alan and Merit Anderson
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 Apple Tree Cove Animal Hospital
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 Bainbridge Self Storage
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Buskirk & Associates PLLC

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Mark Byl

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Janelle Castroni

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Berglundh

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Jon and Kathleen Sole

South Kitsap School District

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Bernard and Kathryn Thompson

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Marina Worsley
Fay Wray
Todd Yelish
Bruce Young
Your Cause, LLC
Erika Zimmerman

\$100 - \$249

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2nd Wednesday Bridge Club
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Admiral Theatre
Julie Ahnes
Mary Aiello
Heather Alldredge
Gary Allen
Robert and Linda Allen
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Denise Almojuela
Aloha Pet Mobile Grooming
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Roger Bailey
Bainbridge Island Brewing Co.
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Dena Cassell
Jenny Castro
Brian Catalli
Lawrence Cayton
Ahmet Chabuk
Caroline Chance
Fred Chang
Luke Chapman
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Sabino Chavez
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Wires
Peter and Diana Christoffersen
Janet Christopherson
Jeffrey and Christina Cizek
The Clarius Group, LLC
Clark Construction Group, LLC
Linda Clark
Thomas and Rebecca Clifford
Isabelle Cobb
Gail Coburn
Susan Coffey
Sara Cole

N Collins
Combined Federal Campaign of
the Pacific NW
Emily Conard
Neil and Jenny Conaty
Kirsten Conklin
Kelly Conway
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Behavior Intervention & Enrichment Save Lives

For many animals, a kennel environment and the constant stream of new people and the smells and sounds of other animals can be very stressful. In 2017, KHS' Behavior and Training department utilized foster homes more than ever to help dogs that were struggling in the kennels or needed socialization. For animals at the shelter, staff and volunteers used innovative interventions to make their stay as stress-free as possible, including canine play groups, pheromone therapy for cats, in-kennel food enrichment, and off-site outings and sleepovers.

\$100 - \$249 Continued

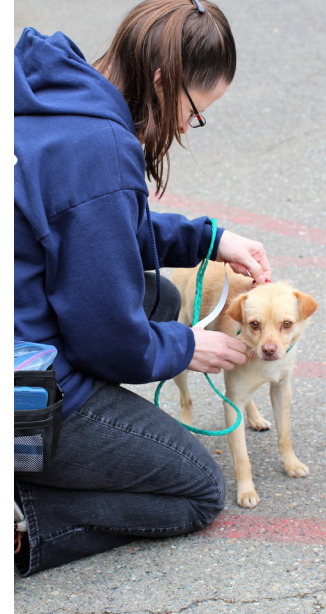
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Low-Cost Spay/Neuter Reduces Pet Homelessness

KHS' Veterinary Services team offers low-cost spay/neuter services for low-income community members in addition to monthly vaccine and microchip clinics. Thanks to robust spay/neuter services and vaccination, unwanted litters and incidents of communicable diseases like parvo are becoming less common in our community.

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Services for Pets in Low-Income Families

KHS believes in supporting the human-animal bond, so offers an array of low-cost services for low-income pet owners. In addition to low-cost spay/neuter and low-cost microchip and vaccine clinics, KHS provides assistance for medical care at private veterinarians through Jimmy's Fund and free pet food through the Pet Food Pantry, so that pets at risk of surrender are able to stay with their families.

Due to space limitations, only donors of \$100 or more are listed. We apologize for any missing or incorrect names in this report. Please call (360) 692-6977, ext. 1210 with changes.

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– As of March 2018

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possible for us to bring the most
progressive lifesaving practices
from the animal welfare field into
our shelter every day.
Our community partners share
our passion and commitment to
animal welfare and support our
lifesaving mission in so many
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save more pets' lives.

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We saved over \$98,000 through in-kind donations!

Every year, KHS receives
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The KHS Friends Forever Society recognizes caring donors who have notified us that they have remembered Kitsap Humane Society in their estate planning. Including KHS in your bequests, life insurance, retirement plans or other planned gifts is an easy way to ensure that your passion for saving animals' lives continues to have a lasting impact. To learn more about how to make a legacy gift, please contact Tom Weed, Director of Donor Relations, (360) 692-6977, ext. 1224.

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Our Mission:

Kitsap Humane Society is an independent nonprofit committed to providing positive, life-changing solutions to people and animals in need. We do so by:

- Accepting, sheltering and rehabilitating companion animals in need.
- Providing humane rescue, protection, prevention, adoption and education services.
- Implementing progressive life-saving and life-affirming programs.
- Collaborating and partnering with our region and supporters to build a model humane community.

Our Vision:

Our vision is that every adoptable companion animal has a home.





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Kitsap Humane Society's 2017 Impact Report