

2011 Annual Report

HIGHLIGHTS:

- 4,993 animals entered the shelter.
- 4,586 animals were reunited with their families or were adopted by new families.
- 254 (5.1%) were euthanized. These animals were too sick/injured or behaviorally unsound to be sent back out into the community.
- 2,950 animals were spayed/neutered by our veterinary services department; 999 of which were pets living in low-income households.
- 1,465 pets were cared for in volunteer foster homes prior to being adopted.
- KHS transitioned to 24/7 Animal Rescue dispatch services through Cencom (911) to improve customer service, response time and documentation.



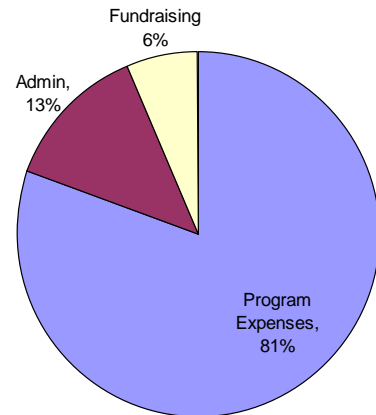
- The new cattery and veterinary clinic renovations were completed, and emergency power back-up was installed.
- Customer surveys indicated that 94% of adopters agree they adopted a high quality pet from KHS.



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AUDITED 2011 EXPENDITURES

PROGRAM	\$2,032,111
<i>Animal Control</i>	\$438,394
<i>Shelter</i>	\$1,092,265
<i>Veterinary Services</i>	\$501,453
ADMINISTRATION	\$325,701
FUNDRAISING	\$161,401
TOTAL	\$2,519,212



AUDITED 2011 REVENUES

Contributions /Grants	\$361,280
Bequests	\$180,000
Special Events	\$217,152
In-Kind Donations	\$96,993
Animal Adoptions	\$217,770
Animal Control Contracts	\$761,302
Impound/Boarding/Other Fees	\$47,414
Veterinary Services	\$178,457
Interest/Investment Income	\$2,741
Retail/Other Income	\$7,195
TOTAL	\$2,070,304

OUR MISSION: The Kitsap Humane Society is an independent non-profit committed to providing positive life-changing solutions to people and companion animals. We do so by:

- Accepting, sheltering, and rehabilitating companion animals in need;
- Providing humane rescue, protection, prevention, adoption, and education services;
- Implementing progressive life-saving and life-affirming programs;
- Creatively collaborating and partnering with our region and supporters to build a model humane community.

RESCUE. REHABILITATE. RE-HOME.